

**State Totals**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	344,092	0	0	344,092	0.00%	0.00%	100.00%
<b>Total Cost For</b>	344,092	0	0	344,092	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	5,931,158	5,931,158	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,359,599,492	2,359,599,492	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	30,179,619	0	22,634,703	7,544,916	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,371,224	0	1,028,425	342,799	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	5,794,543	0	5,794,543	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	163,704	0	163,704	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	71,912,110	48,488,539	11,711,787	11,711,784	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	849,114	424,570	212,287	212,257	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	23,264,055	15,686,371	3,788,844	3,788,840	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	26,091,683	17,592,974	4,249,345	4,249,364	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	13,387,581	0	6,693,814	6,693,767	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	35,869,228	35,869,228	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	35,869,228	35,869,228	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	780,329	0	780,329	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	159,126	0	159,126	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	20,939	0	20,939	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	200,867	0	200,867	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	955,167	955,167	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	114,737,314	0	57,368,657	57,368,657	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							

## State Totals

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	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	341,941,984	288,869,382	53,072,602	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>3,069,078,464</b>	<b>2,809,286,109</b>	<b>167,879,971</b>	<b>91,912,384</b>	<b>91.54%</b>	<b>5.47%</b>	<b>2.99%</b>

Note that the totals may be off due to rounding.

## 2. Public Assistance Administration

### A. Division of Social Services

21 LIEAP & CIP Administration	5,890,913	5,890,913	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	192,615,562	96,307,781	93,854	96,213,928	50.00%	0.05%	49.95%
23 Food & Nutrition Incentive Fraud Collections	3,280,154	3,280,154	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	3,271,168	1,635,584	0	1,635,584	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,256,168	628,084	0	628,084	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	212,533	212,533	0	0	100.00%	0.00%	0.00%
27 The Work Number	900,000	0	0	900,000	0.00%	0.00%	100.00%

### B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	9,925,472	7,444,104	0	2,481,368	75.00%	0.00%	25.00%
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### C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	16,611,397	16,611,397	0	0	100.00%	0.00%	0.00%
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### D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	282,081,073	210,749,347	82,185	71,249,540	74.71%	0.03%	25.26%
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## Total Cost For 2. Public Assistance Administration

	516,044,440	342,759,897	176,039	173,108,504	66.42%	0.03%	33.55%
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## 3. Services Programs

### A. Division of Social Services

31 SSBG Services - Federal & State	35,049,146	23,530,945	2,755,915	8,762,286	67.14%	7.86%	25.00%
32 TANF Transferred to SSBG	5,999,996	4,500,000	0	1,499,996	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	2,020,725	1,616,580	404,145	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	22,519,816	11,259,908	5,629,954	5,629,954	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	5,040,000	5,040,000	0	0	100.00%	0.00%	0.00%
36 State CPS Caseload Reduction	3,826,587	0	3,826,587	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services State	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%
39 Permanency Planning	3,510,770	2,633,080	0	877,690	75.00%	0.00%	25.00%
40 Family Reunification	2,719,011	2,719,011	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	3,764,558	1,882,279	1,882,279	0	50.00%	50.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	48,305,761	24,152,901	0	24,152,860	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	9,412,391	9,412,391	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	789,701	592,287	0	197,414	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	1,178,934	589,488	0	589,446	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	168,236	126,182	0	42,054	75.00%	0.00%	25.00%
47 Child Support Enforcement Services (IV-D)	114,530,737	75,590,288	0	38,940,449	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	7,000,000	7,000,000	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	1,426,414	1,210,223	0	216,191	84.84%	0.00%	15.16%
50 Work First County Block Grant	178,694,640	82,471,779	0	96,222,861	46.15%	0.00%	53.85%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	2,221,655	1,943,950	0	277,705	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	4,356,023	1,994,084	1,817,433	544,506	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	1,660,484	1,245,363	0	415,121	75.00%	0.00%	25.00%
54 Adult Homes Specialist	3,500,000	1,750,000	875,000	875,000	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	466,695,585	261,260,739	26,191,313	179,243,533	55.98%	5.61%	38.41%
Note that the totals may be off due to rounding.							
<b>Grand Total All Programs And Administration</b>	4,052,162,582	3,413,306,746	194,247,323	444,608,513	84.23%	4.79%	10.97%